

STATEMENT OF REVENUE AND EXPENSES (UNAUDITED)
CCIAWJ 2021
BY MARA GREENE, TREASURER FOR 2021

Overview:

Saving:

Opening Balance January 1, 2021 \$61,190.27
Closing Balance December 31, 2021 \$61,181.64
(All losses due to Bank Fees. Note this account was closed in March, 2022)

Chequing:

Opening Balance January 1, 2021 \$102,060.96
Closing Balance December 31, 2021 \$105,045.18

REVENUE 2021:

Membership Fees and Donations: \$ 33,988.00

TOTAL REVENUE 2021 \$33,988.00

EXPENSES 2021:

FIXED EXPENSES:

Membership Fees to IAWJ (\$25.00 US pp) \$8874.22
Web Fees \$4055.49
Bank Fees (includes new cheques) \$190.80

Total Fixed Expenses \$13,120.51

EXPENSES SPENT UNDER DIRECTION OF THE BOARD:

IAWJ CONFERENCE:

Donation for IAWJCC Conference: \$10,227.62

Subsidy Provincial Court Judges conference: 714.00

Total Subsidies/Expenses for IAWJ Conference 2021 \$10,941.62

Donations

Donation to Dalhousie University \$5000.00

Nunavut Law Scholarship \$1000.00

Total Donations: \$6000.00

Law Schools Evening with Judges

Nunavut Law School \$940.95

Total Law School Event: \$940.95

TOTAL EXPENSES 2021 \$31,003.08

TOTAL REVENUE LESS EXPENSES FOR 2021 \$2984.92

MAJOR COMMITMENTS PER MINUTES FOR 2022

\$5000.00 to Dalhousie scholarship – 2022 last year

\$10,000 for Provincial Judge's registration

\$10,000 for International Judge's registration.

\$25,000 donation to AWO

\$15,000.00 – educational and administrative costs linked to assisting Afghan Judge's re-settlement in Canada

\$10,000.00 – matching donations to IAWJ for Afghan Judges

\$25,000.00 – set aside for projects committee

\$35,000.00 (approx.) – recurring costs/operational costs